

**Board of Supervisors Approved**  
**Amendment to Five-Year Plan for Permanent Local Housing Allocation (PLHA) Funds**  
**County of Santa Cruz**

Allocation Year-Grant Funds	Year 1 2019 Fully Expended	Year 2 2020 Fully Expended	Year 3 2021 Fully Expended	Year 4 2022	Year 5 2023	5-Year Total
	<b>\$565,952</b>	<b>\$895,101</b>	<b>\$916,102</b>	<b>\$480,214</b>	<b>\$332,575</b>	<b>Estimate: \$3,395,700</b>
<b>Planned Activities</b>						
<b>Percentage Allocation for Activity 6:</b>	77%	75%	75%	75%	75%	75.40%
<b>Activity 6:</b> Assistance for people experiencing, or at risk of homelessness, including but not limited to rapid re-housing, rental assistance, supportive/case management services that help them obtain and retain housing, operating and capital costs for navigation centers and emergency shelters, and new construction, rehabilitation, and preservation of permanent supportive housing, pursuant to PLHA Guidelines Section 301(a)(6). <i>Funds for this activity are expected to be expended by the Human Services Dept., Housing for Health Division.</i>	\$435,783.04	\$671,325.75	\$687,076.50	\$360,160.50	\$249,431.25	
<b>Percentage Allocation for Activity 4:</b>	18%	20%	20%	20%	20%	19.60%
<b>Activity 4:</b> Matching portions of funds available through the Low- and Moderate-Income Housing Asset Fund (LMIHAF) pursuant to subdivision (d) of HSC Section 34176, and PLHA Guidelines Section 301(a)(4). <i>Activity 4 funds will be deposited into the County's LMIHAF (Index 135490), administered by the Community Development Dept., Planning Division. LMIHAF funds must be used to assist the development and/or preservation of rental housing affordable to lower-income households, including predevelopment assistance and other related activities as allowed by CA Health &amp; Safety Code Section 34176. The amount of PLHA funds drawn for Activity 4 may not exceed the fund balance in the LMIHAF at the time.</i>	\$101,871.36	\$179,020.20	\$183,220.40	\$96,042.80	\$66,515.00	
<b>Percentage Allocation for Admin:</b>	5%	5%	5%	5%	5%	5.00%
<b>General Administration</b>	\$28,297.60	\$44,755.05	\$45,805.10	\$24,010.70	\$16,628.75	
<b>TOTAL</b>	\$565,952.00	\$895,101	\$916,102	\$480,214	\$332,575	
<b>TOTAL</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

\* The amount of PLHA funds available to the County each year is determined by the State of California during its annual budget adoption.

\*\* The total PLHA funding for the County of Santa Cruz is projected at nearly \$3.4 million over the first five years, although a decline in revenues for Years 4 and 5, due to decreasing home sales and refinances due to the higher interest rates, may result in a lower 5-year total than this projected figure. The PLHA funds will be allocated to the above activities according to the percentages shown above.